**CERTIFICATE** 2011

2011 Adopted Budget

Amount of 2010

County

# To the Clerk of BARTON COUNTY, State of Kansas We, the undersigned, officers of

#### **ALBION TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

	0.5			Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditure	Atd Valorelli Tax	Use Only
Computation to Determine Li	2				
Alloc of MVT, RVT, 16/20M	3				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	21,224 -	20,843	4.446
Road	68-518c ×	7	123,517	110,423	23.554
Special Machinery	68.1412	7			
Totals	66-1113	xxxxxx	144,741	131,266	28,000
Budget Summary		8	144,741	131,200	2.0.
Neighborhood Revitalization	Dahata	-	Is a Resolution required?	Yes	
	9	is a Resolution required:	163		
Resolution	County Clerk's	1 -			
Final Assessed Valuation:	County Clerk's	Ose Only			
Township	J		4,687,990		
Assisted by:	November 1st \	Valuation	4,601,110		
		<del>.</del>	Ph m	-T	
Address:			Norsey I've	ini,	
			Dennis I	udwig	
	-,,00	UNTY	Coon Mesh	us	
Andest: August 25	2017		18		
Downmer M	CT.	7 A T	· · · · · ·		
County Clerk	\	CAL	* * * (	loverning Body	
	1	*	من المناسبة		
Special Road Election held	",COUA	TY 61.5	for years.		
First levy in	***************************************				

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed \$ 6,447 with the IRS.

ALBION TOWNSHIP 2011

## Computation to Determine Limit for 2011

1.		• \$ _	Amount of Levy 99,653 ←
	Debt Service Levy in 2010 -	\$ -	00 (52
3.	Tax Levy Excluding Debt Service	ъ -	99,653
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010: + 8,505		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 24,005 / 5b. Personal Property 2009 - 27,643 /		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2010: + 19,096		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 27,601		
8.	Total Estimated Valuation July 1,2010 4,688,038		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,660,437		
10.	Factor for Increase (7 divided by 9)  0.00592		
11.	Amount of Increase (10 times 3) +	\$_	590
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	100,243
13.	Debt Service Levy in this 2011	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	100,243

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

0.00000

ALBION TOWNSHIP 2011

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2011							
2010 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider				
General	12,718	365.	14	21	0				
Debt Service	0	0	0	0	0				
Road	86,935	2,492 }	94 ਮ	11 4	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
Total	99,653	2,857	108-	134	0				
County Treasurer's Moto County Treasurer's Recre County Treasurer's 16/20	eational Vehicle Estimate  OM Vehicle Estimate	2,857	108	13					
County Treasurer's Slide	r Estimate				0				
Motor Vehicle Factor	_	0.02867							
Recreational Vehicle Fac	ctor		0.00108						
16/20M Vehicle Factor			_	0.00013					

Slider Factor

2011

#### **ALBION TOWNSHIP**

#### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
General	Special Machinery	-	-		
General	Special Machinery	<u> </u>	-	-	
Road	Special Machinery	19,406 ·	-	-	68-141g
	ļ				ļ <b>-</b>
	<del>                                     </del>			<del></del>	<del> </del>
	Total	19,406	0	0	
	Adjustments*	12,100	<u>-</u>		
	Adjusted Totals	19,406	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

# ALBION TOWNSHIP BARTON COUNTY

#### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding Date D		e Due		Amount Due 2010		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
	_	<del> </del>								
Total Other		<u> </u>		0			0	0	0	0
Total		•		0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract	Term of	Interest	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Contract (Months)	Rate %	(Beginning Principal)	Jan 1,2010	2010	2011
Murphy Tractor	2/19/08					8,288	
Total		.,			21,867~	8,288	8,288

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## ALBION TOWNSHIP FUND PAGE - GENERAL

Adopted Budget		Prior Y		Current Ye Estimate 20		Proposed Budget Year 2011	
General		Actual 2				1 ear 2011 0	
Unencumbered Cash Balance January 1	∤.—		1,440	< 2.66.5/	-2,343		
Receipts:		11000	11.049		12 710	6	
Ad Valorem Tax		11,859	11,949		12,710	*xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
Delinquent Tax			57	200	-342	265	
Motor Vehicle Tax			391	358		365	
Recreational Vehicle Tax			15		11		
16/20 M Vehicle Tax			2	, 	2		
LAVTR						0	
Slider	$\longrightarrow$		12	·- <u>-</u>		0	
Gross Earnings (Intangibles) Tax						0	
						ļ <u>-</u>	
			]				
Interest on Idle Funds			18	100	-3,002		
Miscellaneous							
Does miscellaneous exceed 10% of Total Receipts	s						
Total Receipts		2,354	-12,444	13,189	16,075		
Resources Available:		13 K14	13,884	10.524	13,500	381	
Expenditures:							
Expenditures.							
Officers Pay			2,771		600	600	
Salaries & Wages			1,878		500	2,000	
	<del>}</del>		1,757			960	
Employee Benefits				(-)	-900		
Supplies						5,314	
Equipment		<del></del>				2,5.1	
Buildings Maintenance			4,973		3,500	5,000	
Insurance			4,773	<del></del>		3,000	
Publication	<del></del>		350			350	
Contractual			1,776	1924	-4,000		
Cemetery Operation			2,954	1727	4,000		
Fire Contract - Hosington City			2,934		4,000	4,000	
Transfer to Spec. Mach.(No Levy)						<del> </del>	
Does the General Fund have a tax levy	_						
Transfer to Spec. Mach.(Gen has Levy)						ļ	
The transfer can not exceed 25% of Resouces Ava	ailab						
Neighborhood Revitalization Rebate							
Miscellaneous							
Does miscellaneous exceed 10% of Total Expend	itures				12 = - :		
Total Expenditures			16,459	10,524	13,500	<del></del>	
Unencumbered Cash Balance Dec 31		2665	7 -2,575			xxxxxxxxxxxxxxx	
2009/2010 Budget Authority Amount: 16,45	59	13,500			Appr Ba		
				Tot Exp/Non-A			
See Ta	<u>b B</u>				Required		
- Constitution of the Cons				el Comp Rate:			
			Amount of	2010 Ad Valo	rem Tax	20,843	

# ALBION TOWNSHIP FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2011

Adopted Budget			1
	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	-8,009	5,831	5,831
Receipts:	77.720	0/ 025	,
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax	381	16	- 2 400
Motor Vehicle Tax	2,098	2361 2,383	
Recreational Vehicle Tax	81-	77	
16/20M Vehicle Tax	10	10	<del></del>
Slider	78	,	
Special Highway/Gasoline Tax	5,246	4,800	4,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			<u> </u>
Total Receipts	85,633	94,205	
Resources Available:	77,624	100,036	13,094
Expenditures:			
Officers Pay	( 447	1,440 9,600	
Salaries & Wages	6,447	9,000	.,,,,,,
Employee Benefits	1,947	2 (92	2,000
Road Maintenance	3,445	2,682 38,000	
Road Materials	24,775		
Equipment	8,282	36,983	
Insurance		2,000	2,000
Noxious Weed	<del></del> -	2.500	
FEMA - Sand		3,500	
Fuel	7,491		
Transfer to Special Machinery	19,406		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			ļ
Total Expenditures	71,793	94,205	
Unencumbered Cash Balance Dec 31	5,831		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 94,205	94,205	Non-Appr Bal	
•		Tot Exp/Non-Appr Bal	
		Tax Required	
	De	el Comp Rate: 0.000%	
		2010 Ad Valorein Tax	

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	6,626
Transfers from:	
Road Fund	19,406
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,032
Total Expenditures	8,288
Unencumbered Cash Balance, Dec 31	17,744

Page No. 7

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas. in said county as second class matter.

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Subscribed and sworn to before me this

day of file ? 2010 Linde Male

My commission expires: 6/22/2013

Publication Fee: \$ 72.00

Total Publication Fee: \$ 72.

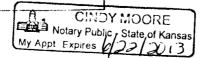
NOTICE OF BUDGET HEARING

The governing body of Albion Township, Barton County, will meet on the 23th day of August, 2010, at 7:30 p.m., at the Dennis Ludwig residence, 1232 NW 60th Ave., Olmitz, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dennis Ludwig's residence, 1232 NW 60th Ave., Olmitz, KS, and

BUDGET SUMMARY

will be available at this hearing.

Lyons News 210 W. Commercial Lyons, KS 67554



B1 | Wat: 8-2-10

2011

The governing body of ALBION TOWNSHIP BARTON COUNTY

will meet on August 23, 2010 at 7:30 PM at Dennis Ludwig Residence, 1232 NW 60th Ave, Olmitz, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dennis Ludwig Residence, 1232 NW 60th Ave, Olmitz, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009	Current Year Es	timate 2010	Proposed Budget 2011			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*	
General	16,459	3.399	13,500	4.446	21,224	20,843~	4,446	
General	10,437	3.377	15,500	4.440	21,224	20,043	7,770	
Road	71,793	22.476	94,205	30.392	123,517	110,423	23.554	
Special Machinery	8,288							
Totals	96,540	25.8751	107,705	34.838	144,741	131,266	28.000	
Less: Transfers	19,406	.	0	•	0	•		
Net Expenditure	77,134	ļ	107,705	ļ	144,741			
Total Tax Levied	91,586	l	99,653	. [	xxxxxxxxxxxx			
Assessed Valuation:	<del></del>	·		. г	4 (00 020	ı*		
Township	3,539,651	Į	2,860,428	t	4,688,038			
Outstanding Indebtedness,	***		2000		2010			
Jan 1	2008	-	2009	r	2010	!		
G.O. Bonds	0	}	0		0			
Other	0	-	0	Í	0			
Lease Pur Princ	0 -		<b>4</b> 30,155		21,867 -			
Total	0 /	Ĺ	<b>19</b> 30,155	Ļ	21,867			
*Tax rates are expressed in a	nills.							

Page No. 8

## TOWNSHIP RESOLUTION

RESOLUTION NO1
A resolution expressing the property taxation policy of the Board of ALBION TOWNSHIP with respect to financing the 2011 annual budget for ALBION TOWNSHIP, BARTON COUNTY, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 ALBION TOWNSHIP budget exceed the amount levied to finance the 2010 ALBION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and
Whereas, ALBION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of ALBION TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 ALBION TOWNSHIP budget as defined above.
Adopted this16day ofJuly, 2010 by the ALBION TOWNSHIP Board, BARTON COUNTY, Kansas.
ALBION TOWNSHIP Board
Dennis Sudwig
Dennis Sudwig, Treasurer
Rocky Meithur, Clerk
(Attach a signed copy to the budget)

Page No.

9